

CAMP ASCCA 2025 Annual Report

Fiscal year: October 1, 2024 – September 30, 2025



3,500

people served

1,430

people with
disabilities

5,005

camper days of
service

2025 Financials

Audited • FY ended September 30

	2025	2024
Program service fees	\$766,601	\$828,769
Contributions & memorials	\$662,504	\$640,558
Government grants & fees	\$465,000	\$440,000
Capital fund contributions	\$218,785	\$227,355
Investment gain, net	\$153,007	\$275,170
Other revenue & support*	\$273,989	\$112,042
Total revenue & support	\$2,539,886	\$2,523,894
Program services	\$1,553,870	\$1,524,986
Management & general	\$277,637	\$262,161
Fundraising	\$148,198	\$144,581
Total expenses	\$1,994,494	\$1,944,559
Change in net assets	\$279,244	\$194,476
Net assets, end of year	\$3,611,135	\$3,331,891

*Includes United Way, sales, investment income, insurance proceeds, affiliate transfers.
Total expenses include \$14,789 in national membership fees.

What families say

"What an incredible week! I think my girl grew by leaps and bounds."
— via Facebook



Year in Review 2025

Camp ASCCA's annual audit shows that we are in a good financial position. Our Board of Directors meet quarterly and the financials are reviewed monthly. Prices of goods continue to rise and the Camp ASCCA staff continues to budget appropriately to remain good stewards of your donations. Our participant numbers remain steady. The challenge for serving more summer campers is hiring enough eligible staff. Our full-time remains focused on working to find summer employees so we can serve more campers!



In addition to our own camps and services for people with disabilities, community partners help make the mission of Camp ASCCA successful. Camp ASCCA is open year-round and is available to groups serving people of all abilities!

Camp ASCCA

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